



**MARIAN ENGINEERING COLLEGE, TRIVANDRUM
INSTITUTE BUDGET ALLOCATION AND UTILIZATION REPORT**

	Budgeted 2025-26	Actual Expenses 2025-26	Budgeted 2024-25	Actual Expenses 2024-25	Budgeted 2023-24	Actual Expenses 2023-24	Budgeted 2022-23	Actual Expenses 2022-23
Infrastructure built up	9500000	94,36,983	11600000	6734120	4100000	1061447	3600000	1531010
Library	536000	3,30,409	515000	321601	812000	373167	835000	581103
Laboratory equipment	2000000	24,67,714	4800000	3132090	8800000	4065633	7700000	3078622
Teaching non teaching salary	96630000	8,40,58,084	88050000	74908747	75020000	70559865	77367000	68326944
Out reach programs	15500000	26,07,205	10700000	12422022	9600000	8804873	6150000	8185472
R & D	1800000	2,83,880	850000	375890	1000000	328425	1300000	450000
Training placement and industry	1800000	18,32,731	200000	125411	200000	37660	450000	79842
SDGs	1000000	9,15,024	8550000	7902622	11225000	21100495	10030000	21773162
Entrepreneurship	200000	1,26,765	300000	171168	300000	120504	300000	45052
Others	121945000	5,82,67,522	51895000	37681680	48578000	28631203	45875000	44603362
Total	250911000	16,03,26,317	177460000	143775351	159635000	135083272	153607000	148654569

