

Institute Level Budget Allocation for the Assessment Years								
Items	Budgeted in 2025-26	Actual Expenses in 2025-26	Budgeted in 2024-25	Actual Expenses in 2024-25	Budgeted in 2023-24	Actual Expenses in 2023-24	Budgeted in 2022-23	Actual Expenses in 2022-23
Infrastructure Built-Up	95,00,000	94,36,983	1,16,00,000	67,34,120	41,00,000	10,61,447	36,00,000	15,31,010
Library	5,36,000	3,30,409	5,15,000	3,21,601	8,12,000	3,73,167	8,35,000	5,81,103
Laboratory equipment	20,00,000	24,67,714	48,00,000	31,32,090	88,00,000	40,65,633	77,00,000	30,78,622
Teaching and non-teaching staff	9,66,30,000	8,40,58,084	8,80,50,000	7,49,08,747	7,50,20,000	7,05,59,865	7,73,67,000	6,83,26,944
Outreach Programs	1,55,00,000	26,07,205	1,07,00,000	1,24,22,022	96,00,000	88,04,873	61,50,000	81,85,472
R&D	18,00,000	2,83,880	8,50,000	3,75,890	10,00,000	3,28,425	13,00,000	4,50,000
Training, Placement and Industrial Visit	18,00,000	18,32,731	2,00,000	1,25,411	2,00,000	37,660	4,50,000	79,842
SDGs	10,00,000	9,15,024	85,50,000	79,02,622	1,12,25,000	2,11,00,495	1,00,30,000	2,17,73,162
Entrepreneurship	2,00,000	1,26,765	3,00,000	1,71,168	3,00,000	1,20,504	3,00,000	45,052
Others, specify	12,19,45,000	5,82,77,522	5,18,95,000	3,76,81,680	4,85,78,000	2,86,31,203	4,58,75,000	4,46,03,362
Total	25,09,11,000	16,03,36,317	17,74,60,000	14,37,75,351	15,96,35,000	13,50,83,272	15,36,07,000	14,86,54,569

