	Budgeted 2025-26	Actual Expenses 2025-26	Budgeted 2024-25	Actual Expenses 2024-25	Budgeted 2023-24
Infrastructure built up	9500000	7684463	11600000	6734120	4100000
Library	536000	165855	500000	294616	800000
Laboratory equipment	2000000	2422927	4800000	3132090	8800000
Teaching non teaching salary	96630000	69413515	88050000	74908747	75020000
Out reach programs	15500000	16041285	10715000	12449007	9612000
R & D	1800000	116270	850000	375890	1000000
Training placement and industry	1800000	393559	200000	125411	200000
SDGs	1000000	1347578	8550000	7902622	11225000
Entrepreneurship	200000	124489	300000	171168	300000
Others	108445000	29024527	51895000	37681680	48578000
Total	**250911000**	**141945468**	**177460000**	**143775351**	**159635000**

Actual Expenses 2023-24	Budgeted 2022-23	Actual Expenses 2022-23
1061447	3600000	1531010
359612	800000	571833
4065633	7700000	3078622
70559865	77367000	68326944
8818428	6185000	8194742
328425	1300000	450000
37660	450000	79842
21100495	10030000	21773162
120504	300000	45052
28631203	45875000	44603362
135083272	**153607000**	**148654569**